

NOTIFICATION

Sub: Revised allocation under Capital Assets for the Financial Year 2025-2026.

Further to the notification issued vide Memo no. Dev./Annual Allocation/29/2025-2026, dated 27/05/2025 and consequent upon the decision adopted in the review meeting chaired by the Hon'ble Vice-Chancellor on July 23, 2025 pertaining to utilization and management of fund, in presence of all Principals and concerned officials of the University, the revised allocation under Capital Assets for the Financial Year 2025-2026 has been made as under. However, all other contents of the memo referred above will remain unaltered.

Sl. No.	Purpose/Particulars	Revised Allocation (₹ in lakh)	Execution/ Action
1	Campus Development		
a)	Essential Major Repair/Renovation/up-gradation of Roads, Drains, Gates & Fencing (Poush Mela Ground) & Cycle Stands	200.00	Engineering Department Visva-Bharati
b)	Essential Major Repair/Renovation/up-gradation of Hostels – Nandan Sadan, Patha-Bhavana, Vidya-Bhavana Boys, Kala-Bhavana (Amtala Boys) and General Kitchen are the priority. Provision of Ramps, wherever essential.		
c)	Essential Major Repair/Renovation/up-gradation of Guest Houses [Rathindra Atithi Griha, Purbapalli, SAIL, Ratankuthi (Kitchen)] and Canteens, etc.		
d)	Provision of Drip Irrigation		
e)	Installation of LED Lights and provision for Solar Lights/Panels at various locations of the campus		
f)	Water supply, including essential provision for pumps, etc. (hostels are the priority)		
g)	Restoration/Improvement (cleaning, deepening, excavation, etc.) of Water Bodies of the campus [Bhubandanga, Hatipukur & Barobandh (Sriniketan)] for preservation of water throughout the year and Landscaping & Plantation at suitable areas of the campus.	40.00	Estate Office Visva-Bharati
2	Books/Journals	50.00	Librarian, Central Library
3	ICT enabled infrastructure for online learning and content development		
a)	Renewal of license for firewall at least for one year i.e. 2026-2027	60.00	Computer Centre Visva-Bharati
b)	Provision of Video Conferencing facility at 04 (four) identified locations		
c)	Provision for Biometric Attendance System at Rabindra Bhavana, Central Administrative Building & Central Library		
4	Procurement of E-resources (Perpetual)	20.00	Librarian, Central Library



Sl. No.	Purpose/Particulars	Allocation (₹ in lakh)	Execution/ Action
5	Small Equipment/Laboratories		
a)	Procurement of vehicles (04 Passenger Car/Van) as part of replacement (inclusive of registration charges, as applicable)	60.00	Central Transport Cell Visva-Bharati
b)	Procurement of Green Generator for Guest Houses (Rathindra Atithi Griha, Purbapalli Guest House, International Guest House and Lipika are the priority)	20.00	Guest Houses Visva-Bharati
c)	Procurement and installation of CCTVs (including 3nos. CCTVs for VBGV, Kolkata) and other modern tool for security at different locations of the campus (vital installations and hostels are the priority)	20.00	Computer Centre Visva-Bharati
d)	Procurement of essential composting equipment to ensure proper disposing of waste materials	05.00	PSB Visva-Bharati
e)	Procurement/installation of Fire Extinguishers, Overhead Scanner (for digitisation of Service Books by File Section), etc.	05.00	Central Purchase Section, Visva-Bharati (on receipt of indents from the offices concerned)
6	Other infrastructure including furniture & fixture		
a)	Essential/basic furniture for Guest Houses (extended rooms at Panchabati are the priority)	15.00	Guest Houses Visva-Bharati
b)	Essential/basic furniture for hostels & canteens and suitable provision of wheel chairs and other gadgets for differently abled persons. Software for differently/special abled persons (visually impaired)	20.00	Director, PSNS Visva-Bharati
c)	Installation of Glow Sign Board/Signage at different locations of the campus (Design/colour/language, etc. be finalised by the Principals of Kala Bhavana and Bhasha Bhavana)	10.00	Computer Centre Visva-Bharati
7	Emergent/unforeseen/reserved purposes (To be considered by the competent authority, as per requirement of the Bhavanas/Deptts./Offices, deems essential/justified)	75.00 (Detailed breakup shown as under)	Central Purchase Section, Visva-Bharati (on receipt of indents from the offices concerned)
	GRAND TOTAL	600.00	

Allocation of fund under Emergent/unforeseen/reserved purpose				
Sl. No.	Name of the Bhavana/Dept./Office	Name of Article/Item	Quantity	Allocation (₹ in lakh)
1	P.M. Hospital	Basic/essential facilities/infrastructure (Equipment & furniture)		25.00
2	P.M. Hospital	(Suitable specification for all the computers be determined by the In-charge, Computer Centre)	05	30.00
3	PSB		15	
4	Library		20	
5	PSV		01	
6	Kala-Bhavana		02	
7	Sangit-Bhavana		02	
8	Vinaya-Bhavana		02	
9	Siksha-Bhavana		02	
10	Patha-Bhavana (including Lab.)		05	
11	Siksha Satra		03	
12	Granthana Vibhaga		06	
13	Reserved		04	
			67	
14	Rabindra-Bhavana Museum	Air-Conditioners	01 (8.5 Ton)	5.00
15	Conference Room of Central Library		02	
16	Office of Vice-Chancellor		02	
17	Garden Section	Bush Cutting Machine	10	2.00
18	Kala-Bhavana	Essential Equipment		2.00
19	Sangit-Bhavana	Essential Musical Equipment		2.00
20	Vidya-Bhavana	Partition wall for Anthropology Department		1.50
21	Vinaya-Bhavna	Essential Equipment		1.00
22	Various Departments	Smart Board, Shredder Machine for Examination Section, Hand Microphones for Heritage Walk, etc.		6.50
	Total			75.00

All concerned are once again requested to expedite action (including submission of Indent Forms to the Central Purchase Section, wherever applicable) in order to ensure proper and optimum utilization of the allocated grants within the prescribed timeline.

It may further be noted that status of utilisation against the allocated funds be reviewed by the competent authority periodically.

Memo no. Dev./Annual Allocation/37/2025-2026

Dated: 30/07/2025

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30/07/2025
Joint Registrar (Development)
Visva-Bharati

To

1. Directors/Adhyakshas of all Bhavanas/Vibhagas, Visva-Bharati
2. Heads of all Academic and Administrative Departments/Centres/Units/Offices, Visva-Bharati

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